

CERTIFICATE

2021

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Royal Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	209,343	122,251	22,731
Special Machinery		6			
Totals		xxxxxx	209,343	122,251	22,731
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No


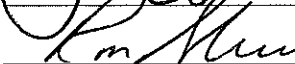
Final Assessed Valuation:	County Clerk's Use Only
Township	5,278,250
	Nov. 1, 2020 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 8-18 2020


County Clerk

 8-11-2020
 8-11-2020

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Royal Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 115,557
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 115,557

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 180,348	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 106,358	
5b. Personal property 2019	- 83,713	
5c. Increase in personal property (5a minus 5b)	+ 22,645	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 3,169	
7. Total valuation adjustment (sum of 4, 5c, 6)	206,162	
8. Total estimated valuation July 1, 2020	5,369,063	
9. Total valuation less valuation adjustment (8 minus 7)	5,162,901	
10. Factor for increase (7 divided by 9)	0.03993	
11. Amount of increase (10 times 3)	+ \$ 4,614	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 120,171	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	120,171	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,080	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 122,251	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Royal Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	115,557	6,869	51	820	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	115,557	6,869	51	820	0

County Treas Motor Vehicle Estimate 6,869

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 820

County Treas Commercial Vehicle Tax Estimate 29

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05944

RVT Factor 0.00044

16/20M Factor 0.00710

Comm Veh Factor 0.00025

Watercraft Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Royal Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	52,889	99,275	71,323
Receipts:			
Ad Valorem Tax	108,666	115,557	xxxxxxxxxxxxxx
Delinquent Tax	8,528		
Motor Vehicle Tax	10,781	10,290	6,869
Recreational Vehicle Tax	80	79	51
16/20M Vehicle Tax		527	820
Commercial Vehicle Tax	46	44	29
Watercraft Tax		132	0
Special Highway/Gasoline Tax	8,060	8,000	8,000
Co-Op Patronage			
Sale of Equipment			
Sale of Material	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	136,361	134,629	15,769
Resources Available:	189,250	233,904	87,092
Expenditures:			
Officers Pay	6,875	7,500	7,500
Salaries & Wages	13,212	40,000	40,000
Employee Benefits/Health Ins	5,005	20,000	20,000
Road Maintenance	4,574	10,000	10,000
Road Materials	10,183	15,000	20,000
Equipment/Lease Payment	24,237	24,231	24,231
Equipment		5,000	46,762
Insurance	7,717	8,500	8,500
Ford County Weed Dept		3,000	3,000
Fuel	8,877	9,000	9,000
Supplies		4,000	4,000
Repairs	9,010	15,000	15,000
Utilities		1,000	1,000
Budget & Publications	285	350	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	89,975	162,581	209,343
Unencumbered Cash Balance Dec 31	99,275	71,323	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	133,298	193,631	209,343
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			209,343
Tax Required			122,251
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			122,251

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	3,954
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Prior year's interest	290
Interest on Idle Funds	
Other	
Resources Available:	4,244
Total Expenditures	
Unencumbered Cash Balance, Dec 31	4,244

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Royal Township
Ford County

will meet on August 11, 2020 at 9:00 AM at 212 E Frontview, Suite B for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Road	89,975	22.643	162,581	22.788	209,343	122,251	22.770
Special Machinery							
Totals	89,975	22.643	162,581	22.788	209,343	122,251	22.770
Less: Transfers	0		0		0		
Net Expenditure	89,975		162,581		209,343		
Total Tax Levied	109,638		115,557		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,841,965		5,071,015		5,369,063		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
Lease Purchase Principal	180,000		144,000		120,000		
Total	180,000		144,000		120,000		

*Tax rates are expressed in mills.

Lee Cole
Treasurer

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Special Machinery						
Totals	89,975	22.643	162,581	22.788	209,343	122,251
Less: Transfers	0		0		0	
Net Expenditure	89,975		162,581		209,343	
Total Tax Levied	109,638		115,557			
Assessed Valuation:						
Township	4,841,965		5,071,013		5,369,063	
Outstanding Indebtedness,						
Jan 1	2018		2019		2020	
Lease Purchase Principal	180,000		144,000		120,000	
Total	180,000		144,000		120,000	

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Leo Colo
 Treasurer

DE 130602